

Risk 11	Deterioration in the perceived quality of the local environment
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Impacts														
Missed Opportunities	Management distraction	Service Disruption	Impaired Performance	Breach of Contract/asset loss	Staff morale	Govt. Intervention	Financial Cost	Damaged Reputation	Health and Safety	Inefficiency	Strategy change	Impact	Probability	Lead Officer
■	■	■	■	□	□	■	■	□	□	□		H	M	Head of City Works & Parks

Causes	Mitigating Controls	Control Owner	Effectiveness (H/M/L)
Transport infrastructure	Oxford transport strategy (inc car park pricing) with investment in park and ride and concessionary fares. Planning policies to restrain car use.	Head of City Development	H
Air quality	Close monitoring and reporting of air quality. Scrutiny overview of area. Work with bus companies to reduce particulate emissions. Green vehicle fleet.	Head of Environmental Development	H
Recycling/refuse reduction	Bids for central government funding and from Oxfordshire Waste Partnership for BREW funding to cover expansion of the Trade Recycling service and food waste collection pilot. Plans in place to work with businesses for them to maximise recycling. Additional kerbside collection of food waste to be introduced with the aim of increasing recycling rate to 47%. Pilot scheme to be operational from 2008/09 (subject to Council approval). Expand our working partnership with Environmental Development Unit to provide additional education and ultimately enforcement in the introduction of recycling to flats and HMOs citywide. Undertaking toolbox talks with staff to improve service delivery. Increase in types of items that can be recycled. Commit a staff resource to introduce an educational programme for schools and universities. Expand our existing Community Champions programme. Changes to Management Review to improve the monthly monitoring of recycling and waste statistics. To continue with our regular updates and actively involve Members through seminars and newsletters.	Head of City Works and Parks	M
Untidy common spaces	Significant investment in grass cutting above minimum standards, move to area based cleaning. S106 policies to improve spaces near new developments. S42 powers. Continue to work through NEATs with Parks, Housing, and other agencies. Continue to develop partnership working with external agencies, specifically the Oxford Civic Society and OX1. Continue with our representation on NAGs groups	Head of City Works and Parks	M
Flooding of low lying areas	Investment in ditch clearance, planning restrictions in new build, improved drainage on truck routes. Evaluate alternatives to sandbags and alternative flood defences. Order a second water pump to be used in flooding emergencies.	Head of City Works and Parks/ Development	M
	Revised probability score		L
	Revised impact score		M

Action #	Specific Action	Required Outcome	Milestone date	Member/Officer Accountable	Management Response
1	Introduction of pilot food waste collection scheme	Implementation of citywide food waste collection scheme by 2009-10	Commence April 2008 and rollout citywide 2009. Subject to EB and budget approval	Cllr Jean Fooks/Colin Bailey	Monitor
2	Introduction of recycling scheme to flats and HMOs citywide	All flats and HMOs participating in recycling scheme. Completion 2009-10	Commenced 2007-08. Completion 2009-10	Colin Bailey	Achieved with pilot, on-going roll out planned for 2008/09
3	Develop strategic flood assessment				Achieved
4					
5					

Early Warning Indicator	Description of Early Warning Indicator / Source of Assurance	Monitored By ?	How often is indicator monitored / assurance required?
1	Monthly monitoring of BV 82a & b, and BV84	Management Review	Monthly and ongoing
2			
3			
4			
5			